GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2024-25 – Administrative sanction for an amount of Rs.1,50,21,34,000/- (Rupees One hundred fifty crore twenty one lakh thirty four thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.RT.No. 24 **Dated: 22-01-2025**

Read:

G.O.Rt.No. 234, Finance (FMU-HM&FW) Department, dt.20-01-2025.

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O R D E R:

In pursuance of the Budget Release Order issued by the Finance (FMU-HM&FW) Department in the G.O read above, Government hereby accord Administrative Sanction to the Commissioner, Health&Family Welfare, A.P., Mangalagiri for an Rs.1,50,21,34,000/- (Rupees One hundred fifty crore twenty one lakh thirty four thousand) to the Commissioner, Health & Family Welfare Department from the B.E provision 2024-25 in relaxation of quarterly regulation towards meeting the expenditure under Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission duly adjustment to SNA Account of 9156 PFMS SNA HMF NRHM AP115 with Account no.013412010000252; UBIN0801348; Union Bank of India - Ring Road, Vijayawada.

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2024-25	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E. 2024- 25	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27017/16/2024-25/NHM-Finance/FTS-8272715 of GoI Dated.14.01.2025.									
1	2211002001220310312	V	73,798.29	0.00	0.00	73,798.29	56,510.00	9,953.00	7,335.29
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27017/16/2024-25/NHM-Finance/FTS-8272715 of GoI Dated.14.01.2025.									
2	2211007890620310312	V	16,787.83	0.00	0.00	16,787.83	13,872.52	1,421.33	1,493.98
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27017/16/2024-25/NHM-Finance/FTS-8272715 of GoI Dated.14.01.2025.									
3	2211007891220310312	V	25,181.74	0.00	0.00	25,181.74	14,804.00	2,132.00	8,245.74
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27017/16/2024-25/NHM-Finance/FTS-8272715 of GoI Dated.14.01.2025. .									
4	2211007960620310312	V	6,436.67	0.00	0.00	6,436.67	4,491.93	606.01	1,338.73
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G.27017/16/2024-25/NHM-Finance/FTS-8272715 of GoI Dated.14.01.2025.									
5	2211007961220310312	V	11,005.35	0.00	0.00	11,005.35	4,567.00	909.00	5,529.35
		Total	**1,33,209.88**	**0.00**	**0.00**	**1,33,209.88**	**94,245.45**	**15,021.34**	**23,943.09**

(P.T.O)

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Grant transfer Certificate/Statement of Expenditure for the amount sanctioned at para(1) above, to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Director Works and Accounts A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.
Sf/Sc(e-2688248).

//FORWARDED::BY ORDER//

SECTION OFFICER